

**STRENGTHENING FAMILIES PROGRAMME 10-14 (UK)
 3 DAY FACILITATOR TRAINING (TOF) COST**

Staffing	Cost
Trainer A: 3 day facilitator training (cost includes preparation and travel time)	£2,176
Trainer B: 3 day facilitator training (cost includes preparation and travel time)	£2,176
Administration	£479
Sub total	£4,831
Marketing	Cost
Programme manuals & posters (7 at £254 - 1 set between three participants)	£1,778
Programme DVDs (7 at £185)	£1,295
Folders of training materials (21 at £17)	£357
Postage and packing (7 at £20)	£140
Sub total	£3,570
Travel and subsistence	Cost
Car hire (4 days at £30 per day + fuel)	£120
Accommodation (3 nights at £80 per night per facilitator)	£480
Subsistence (3 days at £25 per day per facilitator)	£150
Sub total	£750
Total cost	£9,151